To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Ford Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012	A J 1 D. J 4	
		2012	Adopted Budget	01
	Page	Budget Authority	Amount of 2011 Ad Valorem Tax	County Clerk's
imit for 2012		101 Experimites		Use Only
		1		
vi v cincies & Sil		1		
/Purchase				
	3	-		
	6		0	
			0	
68-518c	6	88,000	74,003	7.486
	6			
		88 000	74 003	7.486
		00,000	71,003	7.70
Rebate		Is a Resolution required?	No	
21001110		is a resociation required:	INO	
County Clerk's I	Jse Only			
Nov. 1, 2011 V	aluation			
		ı		
		X),	0	
		Drobin X	Twonse	_
		0 1/		
	1	Du Often	- //	stre
201 Pounty	۷ .	Mu Men.	et -	15Tre
201FICIAL SE Ford County of Kansas		Au Ain Joe Sto	overning Body	15Tre
	E/Purchase K.S.A. 79-1962 10-113 68-518c Rebate County Clerk's I	No. No.	No. for Expenditures	Page No. for Expenditures Ad Valorem Tax

Special Road Election held

First levy in

for

Mills for

years.

Ford Township

2012

Computation	to	Determine	Limit	for	2012
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1. 2.		+ \$ _	Amount of Levy 73,732 0
3.	Tax Levy Excluding Debt Service	- \$- \$-	73,732
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 41,007		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 56,721 5b. Personal Property 2010 - 58,612 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2011: + 7,684		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 48,691		
8.	Total Estimated Valuation July 1,2011 10,026,797		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 9,978,106		
10.	Factor for Increase (7 divided by 9) 0.00488		
11.	Amount of Increase (10 times 3)	+ \$ _	360
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	74,092
13.	Debt Service Levy in this 2012	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	74,092

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

401	- 1	0 0	0	565 0										565				0.00766	00000 0
Allocation for Year 2012 RVT 16/20M v	ľ	0	0	11	0	0	0	0	0	0	11		11				0.00015		
MVT			0	2,058	0	0	0	0	0	0	2,058	2,058	ą			0.02791	-		
Budget Tax Levy Amount for 2010			0	73,732	0	0	0	0	0	0	73,732	Vehicle Estimate	ıtional Vehicle Estimat	16/20M Vehicle Estimate	Estimate	Í	J.		
2011 Budgeted Funds	General	Deht Serrice	Deed vice	Koad		The state of the s					Total	County Treasurer's Motor Vehicle Estimate	County Treasurer's Recreational Vehicle Estimate	County Treasurer's 16/201	County Treasurer's Slider Estimate	Motor Vehicle Factor	Recreational Vehicle Factor	16/20M Vehicle Factor	Slider Factor

Ford Township Ford County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	ınt Due	Amo	unt Due
	of	Rate	Amonut	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue		Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds	3/21/11	5.75	47,468	(0	0	216	10,976.00

Total G.O. Bonds			47,468	0			0	0	216	10,976
Other				The state of the s						
Total Other				0			0	0	0	0
Total				0			0	0	216	10,976

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	
	Contract	Contract	Rate	Financed	Balance On	Due	Dae
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	
Motor Grader	3/21/11	09	5.75	47,468	0	0	11,192
Total					0	0	11,192

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2012

Ford Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	39,908	1,907	1,762
Receipts:			
Ad Valorem Tax	46,837	73,732	XXXXXXXXXXXXX
Delinguent Tax	709		
Motor Vehicle Tax	2,167	1,904	2,058
Recreational Vehicle Tax	15	14	11
16/20M Vehicle Tax		598	565
Slider			0
Special Highway/Gasoline Tax	9,518	9,600	9,518
Intangible Tax	26	23	83
Co-Op Patronage	339		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,611	85,871	12,235
Resources Available:	99,519	87,778	13,997
Expenditures:			
Officer Pay	2,216	2,216	
Salaries & Wages	19,355	20,000	
Employee Benefits	14,649	1,500	
Road Maintenance	239	10,000	
Road Materials	11,210	12,000	
Equipment Repairs	4,856	5,000	
Insurance	3,182	4,500	
Fuel	14,054	18,000	
Equipment/Lease Payment	9,158	10,000	
Ford Cemetery	2,500	2,500	
Budget & Publication	245	300	300
Transfer to Special Machinery	15,942		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	6		
Does misc. exceed 10% of Total Expenditures			90.000
Total Expenditures	97,612	86,016	88,000
Unencumbered Cash Balance Dec 31	1,907		xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	71,650	111,016	XXXXXXXXXXXXXX
		-Appropriated Balance	
See Tab A	Total Expendit	ture/Non-Appr Balance	
		Tax Required	74,003
]	Delinquent Comp Rate:	0.000	7,000
	Amount of	2011 Ad Valorem Tax	74,003

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	19,737
Transfers from:	
Road Fund	15,942
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,018
Other	24,057
Resources Available:	60,754
Total Expenditures	
Unencumbered Cash Balance, Dec 31	60,754

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NOTICE OF BUDGET HEARING

The governing body of Ford Township

Ford County
will meet on August 11, 2011 at 7:30 P.M. at Blue Hereford Restaurant, Ford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2010	Current Year Es	timate 2011	Propo	sed Budget 2012	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	97,612	7.166	86,016	7.063		74,003	7.381
Special Machinery							
Totals	97,612	7.166	86,016	7.063	88,000	74,003	7.381
Less: Transfers	15,942		0		0	7 1,000 1	7,501
Net Expenditure	81,670		86,016		88,000		
Total Tax Levied	46,725	ľ	73,732		xxxxxxxxxxxx		
Assessed Valuation:							
Township	6,520,371	ſ	10,439,336	ĺ	10,026,797		
Outstanding Indebtedness,		•		'			
Jan 1	2009		2010		2011		
Other	0	ſ	0		0		
Lease Purchase Principal	75,000	Ì	65,000		55,000		
Total	75,000	Ī	65,000		55,000		
*Tax rates are expressed in n	nills.			1	<u> </u>		

Township Officer

Page No. 7

2012

Proof of Publi State of Kans Dodge City Da Ford Townshi	will meet on August 11, 2011 at 7:30 answering objections of taxpayers Detailed budget information is av Proposed Budget 2012 Expendite of the 2012 budget. Estimated Prior Year Actual Prior Year Actual Prior Sear Actual Prior S
Robert Swong 12312 118 Rd Bloom, KS. 6 Reference: 434	NOTICE OF BUDGET HEARING The governing body of Ford Township Ford Township Ford Township Ford County Ford Township Ford County Ford Township Ford County Ford County Clerks of fife and will be available at this hearing. For the 2012 Expenditures and Anount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Frior Year Actual Frior Year Actual Ford County Clerks office and will be available at this hearing. For the 2012 budget assessed valuation. Froposed Budget 2012 Expenditures For Expenditures F
Bu Debby Eddy, is the Controll	THE OF BE TO P.M. at B. The straing to available at F. BU ditures and A. ad 2010 Actual Tax Rate* Rate* 7.166 7.166
THAT said ne times a year a the first public	NOTICE OF BUDGET HEARING The governing body of Ford Township Ford County at 7:30 P.M. at Blue Hereford Restaural payers relating to the proposed use of all n is available at Ford County Clerk's of BUDGET SUMMARY penditures and Amount of 2011 Ad Valnated Tax Rate is subject to change deplete to change deplete at the subject to change due to the su
THAT said pa office of its pu THAT said pa or yearly basic	governing body of ford Township Ford County e Hereford Restaurant, Ford, & proposed use of all funds and county Clerk's office and w GET SUMMARY CHET SUMMARY CHECK OF A COUNTY
religious or five in FORD COLTHE ATTAC! issue of said p	S for the purpose of the available at this is available at this establish the maxim the final assessed very for Expenditures 88,000 88,000 0 88,000 0 88,000 0 0 0 0
(Sign) \	ose of hearing and fad valorem tax. at this hearing. naximum limits sed valuation. Proposed Budget 201 Amount of 2011 Ad dures Valorem Tax Valorem Tax 8,000 74,003 6,797 6,797
PUBLISHED TOTAL COST	2012 Bst. Tax Raice* 7.38
FILED ON:	
AD SPACE:	17.00 Inches
Witness my hand this // SUBSCRIBED and Sworr 20 // arth Notary Public, Ford Coun	n to Before Me This 16 day of July Sunguist

